

FIRST FUND SCHEME - STATISTICS

(1) Claims Incurred (Amount In Thousands)

| Reporting Year / Accident Year | 1992 | 1993 | 1994 | 1995 | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---|-------|--------|-------|-------|-------|--------|--------|-------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|----------------|
| Prior Years | 9,550 | 12,826 | 508 | 35 | 36 | 13 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 22,968 |
| 1992 | 0 | 1,187 | 3,842 | 2,441 | 118 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,588 |
| 1993 | | 1 | 10 | 2,451 | 4,991 | 0 | 0 | 508 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,961 |
| 1994 | | | 62 | 1,116 | 2,306 | 55 | 24 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,563 |
| 1995 | | | | 55 | 2,514 | 8,047 | 8,257 | 892 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 19,765 |
| 1996 | | | | | 0 | 13,667 | 1,114 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 14,781 |
| 1997 | | | | | | 0 | 4,178 | 2,259 | 5,638 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 12,075 |
| 1998 | | | | | | | 150 | 3,051 | 12,381 | 13,108 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 28,690 |
| 1999 | | | | | | | | 0 | 4,029 | 7,933 | 286 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 12,248 |
| 2000 | | | | | | | | | 1,941 | 4,676 | 1,104 | 2,426 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10,147 |
| 2001 | | | | | | | | | | 1,271 | 9,329 | 5,393 | 9,318 | 108 | 0 | 0 | 0 | 0 | 0 | 0 | 25,419 |
| 2002 | | | | | | | | | | | 3,421 | 23,262 | 20,554 | 15,728 | 0 | 0 | 0 | 0 | 0 | 0 | 62,965 |
| 2003 | | | | | | | | | | | | 2,384 | 10,901 | 8,227 | 3,296 | 120 | 240 | 0 | 0 | 0 | 25,168 |
| 2004 | | | | | | | | | | | | | 2,239 | 7,407 | 41,437 | 1,155 | 1,081 | 0 | 0 | 0 | 53,319 |
| 2005 | | | | | | | | | | | | | | 8,186 | 9,551 | 4,612 | 3,112 | 2,019 | 0 | 0 | 27,480 |
| 2006 | | | | | | | | | | | | | | | 1,978 | 6,883 | 3,374 | 1,631 | 2,509 | 2,629 | 19,004 |
| 2007 | | | | | | | | | | | | | | | | 854 | 13,819 | 12,383 | 4,982 | 7,584 | 39,622 |
| 2008 | | | | | | | | | | | | | | | | | 540 | 14,902 | 8,324 | 17,823 | 41,589 |
| 2009 | | | | | | | | | | | | | | | | | | 412 | 45,724 | 24,582 | 70,718 |
| 2010 | | | | | | | | | | | | | | | | | | | 924 | 5,880 | 6,804 |
| Total | 9,550 | 14,014 | 4,422 | 6,098 | 9,965 | 21,782 | 13,723 | 6,710 | 23,989 | 26,988 | 14,140 | 33,465 | 43,012 | 39,656 | 56,262 | 13,624 | 22,166 | 31,347 | 62,463 | 58,498 | <u>511,874</u> |